

Energy Efficiency Program Activity by Town

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<http://www.capelightcompact.org/TownReports.htm>

Town Name: Dennis
Program Period: 2013
Current Dates: 10/01/13 - 10/31/13
Cumulative Dates: 01/01/13 - 10/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	54,076	66,121.91	48	138,644.98	47.7%
Low-Income Multi-Family	0	0.00	0	1,877	1,483.10	1	0.00	0.0%
LI Subtotal	0	0.00	0	55,953	67,605.01	49	138,644.98	
LI % of Total	0.0%	0.0%	0.0%	3.3%	6.5%	5.5%	16.1%	
Residential New Construction	1,952	593.56	1	12,618	3,311.73	4	13,297.06	24.9%
Residential Multi-Family Retrofit	0	0.00	0	20,500	9,679.75	15	0.00	0.0%
Res Home Energy	48,991	90,387.60	77	307,990	703,876.29	380	503,374.50	139.8%
Energy Star HVAC	2,619	3,675.00	10	52,465	51,550.00	126	0.00	0.0%
Energy Star Lighting	1,436	120.00	1	931,578	68,856.35	16	0.00	0.0%
Energy Star Appliance	20,097	3,510.00	50	66,455	14,654.96	241	0.00	0.0%
Res Subtotal	75,095	98,286.16	139	1,391,606	851,929.08	782	516,671.56	
Res % of Total	56.6%	77.2%	92.1%	81.3%	82.4%	88.1%	59.9%	
C&I New Construction	0	666.00	1	0	3,956.75	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	20,932	13,854.00	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	50,926	27,477.80	5	156,212	73,952.33	20	140,351.62	52.7%
C&I Govt Small	0	0.00	0	15,586	12,415.64	3	66,460.10	18.7%
C&I Products & Services	6,668	895.00	6	70,826	9,870.00	29	0.00	0.0%
C&I Subtotal	57,594	29,038.80	12	263,556	114,048.72	57	206,811.72	
C&I % of Total	43.4%	22.8%	7.9%	15.4%	11.0%	6.4%	24.0%	
Report Total	132,689	127,324.96	151	1,711,115	1,033,582.81	888	862,128.26	
Budget Comparison					859,677.90		862,128.26	99.7%